

**Greater Orlando Area of NA
Fiscal Year 2012-2013 Operating Budget**

Summary		
Description	2012-2013 Approved	
Administration		\$9,156
Activities		\$500
Helpline		\$4,090
Hospitals & Institutions		\$4,000
Public Relations		\$2,940
Web Page		\$515
	Total Operating	\$21,201
Prudent Reserve	\$3,292.75	

Administration		
Description	2012-2013 Approved	
Rent - meeting room		\$2,940
Rent - admin mtg		\$25
P.O. Box		\$180
Public Storage		\$576
ASC Financial Inventory		\$100
Bank Charges		\$25
Copies:		
Minutes incl Postage		\$960
Meeting Lists		\$900
RCM Copies		\$25
Policy Packets		\$100
Lit Distributor Supplies		\$25
Treasurer Supplies		\$25
Postage		\$25
Misc Admin Expenses		\$100
** CAR Workshop/ Symposium		\$250
Hearing Impaired (ASL)		\$100
	Subtotal	\$6,356
Regional's - RSC Rooms		\$2,500
GSR Assembly Rooms		\$0
***FRC Committee Member (6 times/yr @ \$50)		\$300
	Total	\$9,156

** CAR Workshop (even yrs.) Symposium (odd yrs.) 2 room nights

*** FRC committee member travel expense

Activities Subcommittee		
Description	2012-2013 Approved	
Coffee for ASC		\$50
Learning Day		\$0
Copies		\$150
Rent		\$300
	Total	\$500

Hospitals & Institutions Subcommittee		
Description	2012-2013 Approved	
Literature		\$3,600
Learning Day		\$50
Admin Expenses		\$50
Rent		\$300
	Total	\$4,000

**Greater Orlando Area of NA
Fiscal Year 2012-2013 Operating Budget**

Helpline Subcommittee	
Description	2012-2013 Approved
One Box Routing	\$1,800
Metro PCS	\$1,500
Cell Phone Replacement (6)	\$200
Charger/Accessories	\$60
Update Guides	\$120
Learning Day	\$50
Admin Expenses	\$60
Rent	\$300
* One Box Routing & Metro PCS are paid up one month in advance	Total
	\$4,090

Public Relations Subcommittee	
Description	2012-2013 Approved
DEX	\$660
AT&T Yellow Pages	\$1,080
Ip's for Schools	\$400
Ip's for Hospitals	\$300
Ip's for Presentations	\$100
Learning Day	\$50
Admin Expenses	\$50
Rent	\$300
	Total
	\$2,940

Web Page Subcommittee	
Description	2012-2013 Approved
Domain Name*	\$0
Hosting Service	\$120
Software**	\$0
Learning Day	\$50
Admin Expenses	\$45
Rent	\$300
	Total
	\$515

* Domain name "orlandona.org" paid every 5 years, due in Feb 2014

** Acrobat Pro software (1 license) to maintain integrity & compatability with documentation utilized by the ASC